



2019 ANNUAL REPORT

National Capital Area

Lynn Tedesco
Interim CEO

Mary Burce Warlick
Board Chair

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LSSNCA is pleased to share this report on the financial and service accomplishments that you helped make possible in 2019. Your partnership in LSSNCA's ministry is a blessing to all who turn to us for help and hope and we are extremely grateful for your ongoing trust and support.

This was a year of transition and growth: we transitioned to a new Interim CEO, faced ongoing disruptions to the national refugee resettlement program, continued to provide homes for Unaccompanied Refugee Minors, created a valuable Community Interpretation Program, went to summer camp, and looked for new and engaging ways to provide mentorship to refugee youth.

We are so proud of the entire LSSNCA staff for their dedicated teamwork and positive spirit while we launch innovative new programs to address the most compelling needs in our communities. On behalf of the staff and Board of Directors, thank you for sharing the blessings of your faith, hope, and resources as we enhance the lives of the people we serve.

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PROGRAMS AT A GLANCE

Refugee & Immigrant Services

467

Refugees & SIVs welcomed

110

That's 110 new families!

11

Countries of origin - Afghanistan, CAR, Colombia, DRC, El Salvador, Eritrea, Ethiopia, Guatemala, Honduras, Iran, Sudan

13

Languages spoken by our clients - Amharic, Arabic, Dari, English, Farsi, French, Kinyarwanda, Oromo, Pashto, Spanish, Swahili, Tigrinya, Turkish

380

Adults trained for U.S. employment

324

Adults obtained employment

100+

DMV employment partners

107

Clients accessed Citizenship & Immigration Services



Children & Family Services

137

Refugee youth enrolled in K-12 schools

39

Refugee youth enrolled in mentorship programs

27

Refugee youth served in loving foster homes

31

Parents trained for URM foster care

81

Families assisted through the adoption process

03

Families reunited through Break the Seal



Youth Development & Wellness

183

D.C. youth served through Relationship Smarts education

3

D.C. school partners - Friendship Collegiate Academy, Friendship Technology Preparatory High, The SEED School of D.C.

4

YDW events - Be Well Retreat, Kids Camp, Wellness Workshop, Holiday Workshop

46

Youth attended Youth Haven camps

26

Individuals & families served through YDW general programs



COMMUNITY ENGAGEMENT

10,100

Volunteer hours

14

Good Neighbor Partners

221

Active volunteers

42

Volunteer apartment setups for refugees

88

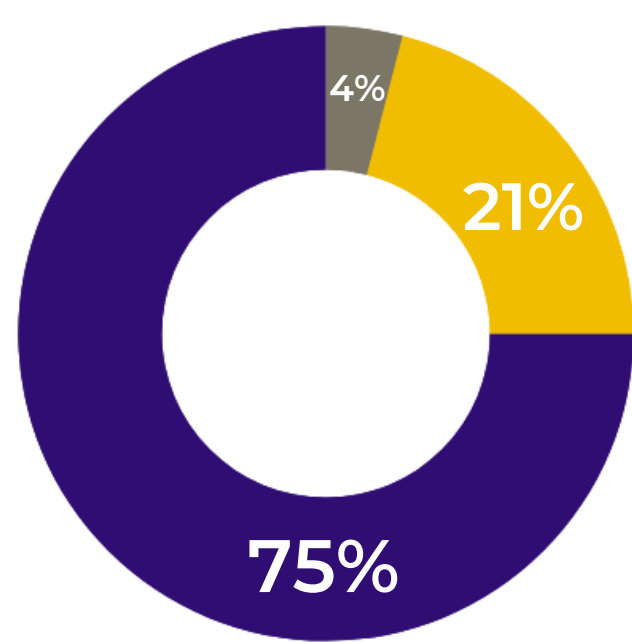
New volunteers trained

\$14,000

Awarded in scholarship funds



75 CENTS OF EVERY DOLLAR TO PROGRAM EXPENSES



- Fundraising Expenses
- Management/General Expenses
- Program Expenses



STATEMENT OF FINANCIAL POSITION

ASSETS

Cash	\$ 538,948
Investments	745,595
Contract/Grant Receivable	1,497,580
Prepaid Expenses	33,945
Deposits	1,360
Property & Equipment	383,702

TOTAL ASSETS \$ 3,201,130

LIABILITIES

Accounts Payable/Accrued Expense	\$ 398,099
Deferred Revenue	50,595
Line of Credit/Lease Payable	316,000
Long-Term Debt	1,561,778

TOTAL LIABILITIES \$ 2,326,472

NET ASSETS

TOTAL NET ASSETS \$ 874, 658

STATEMENT OF ACTIVITIES

Support & Revenue

Government Contracts/Grants	\$ 4,476,785
Contributions	1,672,368
Donated Goods/Services	317,723
United Way	30,417
Income/Fees/Other	334,554

TOTAL SUPPORT & REVENUE \$6,831,847

EXPENSES

Direct Program Expenses:	
Foster Care Services	1,455,907
Refugee & Immigration	2,972,226
Community Services	21,821
Support Expenses:	
Management & General	1,019,922
Facilities	249,257
Fundraising	232,621

TOTAL EXPENSES \$ 5,948,754

*All numbers reflected are from Fiscal Year 2019:
October 1, 2018 - September 30, 2019